

# PTFC Annual Report

Date Valley School Trust AGM – 15 July 2017

# PTFC Objective & Challenges

- The PTFC stands for Parent Teacher Friends Committee
- It is set up as a committee as part of DVST - so not a separate independent entity
- The new officers came on board in February 2016
- **Key objective of PTFC** is to fundraise for various causes such as improving playground facilities or IT equipment, and support the purchase of Mitcham Court
- **The challenge for PTFC** is that it is completely reliant on volunteers dedicating their time to the cause, which is only on a part-time basis



# PTFC Roles & Responsibilities

The following roles are now in place:

- **Chair** – Hina Uddin - (Officer role overseeing all activities)
- **Deputy Chair** – Rifat Qureshi - (Officer role overseeing all activities)
- **Treasurer** – Azim Khan - (Officer role - record-keeping of PTFC finances)
- **Liaison Officer** – Lubna Zakeria - (Officer role - Link between PTFC and DVST)
- **Liaison Officer** – Tahira Khan- (Officer role - Link between PTFC and DVST Board of Trustees)

## **Class Representatives – (Officer role – link between PTFC and parents)**

The class representatives roles will end at the end of this academic year.

New people will then be nominated again in the next academic year

- Raeesa Sheikh (Nursery)
- Shaheen Zinna (Reception)
- Nusaybah Delsol – Year 1 (An Nur)
- Rabiaa El Atrach – Year 1/ 2 (Al Lail)
- Aisha Lakhani – Year 2 (Ad Duha)
- Eram Shaikh– Year 3 (Al Fajr)
- Hina Aslam – Year 4 (At Tariq)
- Tasnim Khan – Year 5/6 (Al Kauthar)
- Kate Forystek – Year 5/6 (Al Buruj)
- Jasmine Khan - Year 5/6 (Al Falaq)

# Achievements in Academic Year 2016/17 - slide 1

## **Successful Launch of Hot School Lunches**

- £2.70 per meal – every school day – available to Reception to Year 6
- Variety of dishes such as Mexican Chicken with rice, Kebab Roll, Lasagne

## **Dads Dinner (at School) (19 Nov 2016)**

- 40 dads and close friends attended – Paradise Temptations provided the drinks
- Format: Quiz, Advice to Parents (from the Story of Luqman)
- A great way for the fathers to get to know each other

## **Sisters One Dish Lunch (at School) (2 Dec 2016)**

- Social event for the sisters to get together - 80 plus sisters attended
- Similar spirit to the Dads Dinner – we didn't want the sisters to get upset about inequality!

## **Food and Bake Sale (at School) (9 Dec 2016)**

- Small fundraising event
- Total Raised (after costs): £470

# Achievements in Academic Year 2016/17 - slide 2

## **Second Hand Book Sale (at School) (8 Feb 2017)**

- Small fundraising event
- Total Raised (after costs): £245

## **DV Dads Paint Party (at School) (25 Feb 2017)**

- As part of the lease for Mitcham Court, the school is responsible for the general maintenance of the school so the PTFC arranged a Dads Paint Party at the school
- The aim being to paint the staircase and corridor
- Various dads came during the day to help paint the school
- All the hard work meant we were allowed to indulge in comfort food like pizza, burger and fries!
- The dads did a fantastic job and saved the school at least a thousand or two!

## **Early Years and KS1 Presentation (March 2017)**

- Food sale was held for the Early Years and KS1 Presentations
- Total raised (after costs): £895
- Food items sold – burgers, kebab rolls, pizza

# Achievements in Academic Year 2016/17 - slide 3

## Early Years and Primary Sports Day (May 17)

- Food, including pic n' mix sweets, sold to parents attending the events
- Total raised: £ 1,192

## PTFC Book Club

- Sisters Book Club– set up to encourage sisters (parents and staff to get to know each other better) – the book club meets at the school

## **The 4<sup>th</sup> Date Valley Summer Fete 2017 (July 2017)**

- MashAllah it was a beautiful day
- Lots of parents came to support the school – around 400 visitors
- We printed a booklet which served a dual purpose of serving as a guide and showcased what some of our sponsors were offering
- The food and drinks was outsourced – Mocktails at Paradise Temptations was amazing
- The PTFC had its own stall which sold Pizzas, Burgers and Ice Cream – a popular choice
- Hard work by the PTFC team
- **Total Raised (after costs): £4,000 (Year 3: £3,232, Year 2: £1,293) – increase year on year**

# PTFC Expenditure on School Resources

Over the last few years, the PTFC has been able to put the money it has raised so far into some good uses such as:

- **2015/16**
- Resurfacing of school playground
- Shelter in Playground
- Tricycles for Early Years
- Online teacher resources
  
- **2016/17**
- Shelter works
- iPad storage and charging unit
- Various Early Years Teaching Equipment
- Playground markings
- Online education app/services: Spag and Twinkl

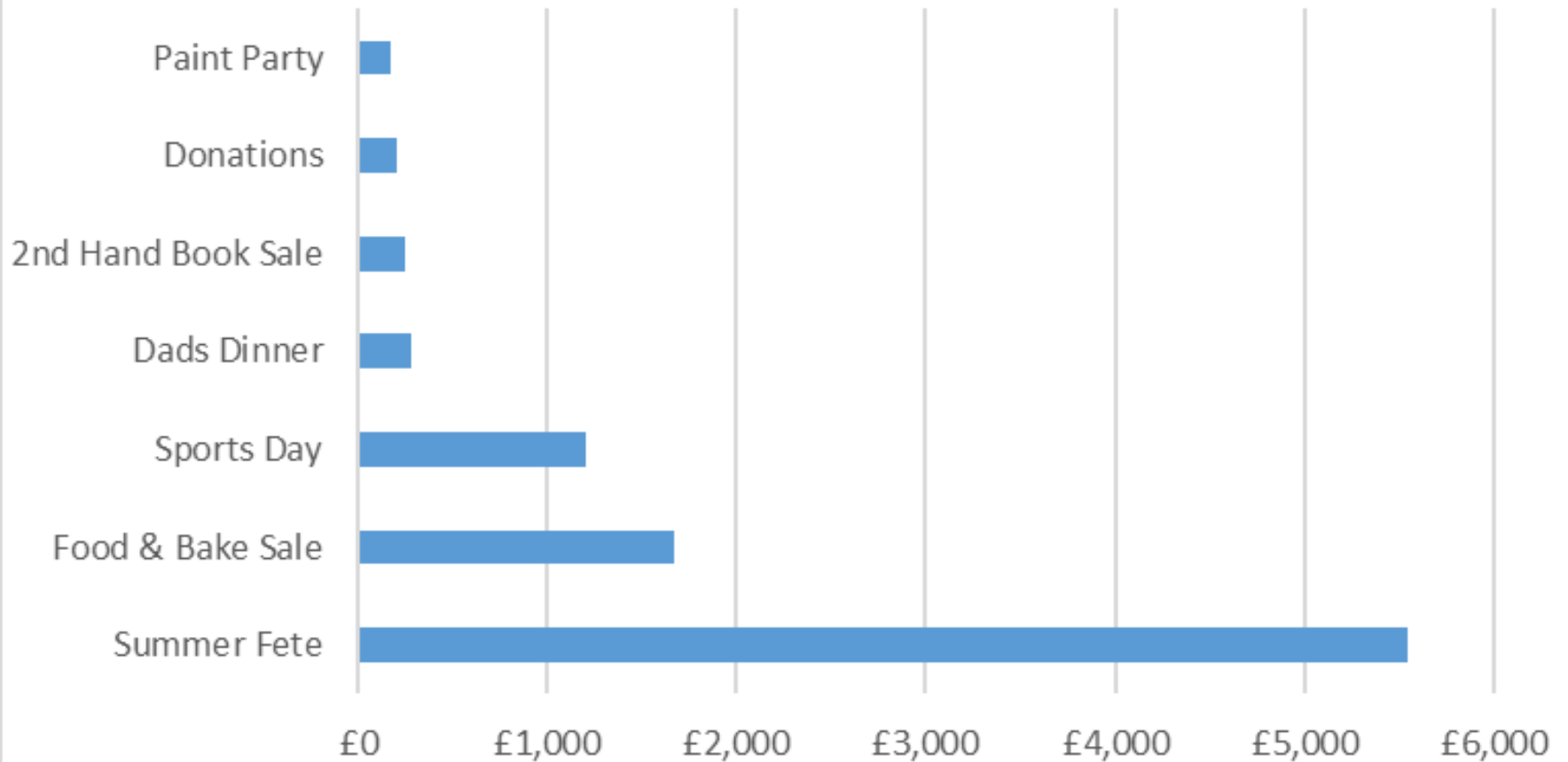
# PTFC Expenditure Plans for Academic 2017/18

- Water Fountain
- Information Management and communications software e.g. SIMS
- Network infrastructure
- Lino for the rest of Early Years
- We are investigating solutions to improve the school broadband – this will help both teachers and children
- and other smaller ad hoc projects /resources
- We are always open to new ideas, help and suggestions. Please contact us if you have any new ideas

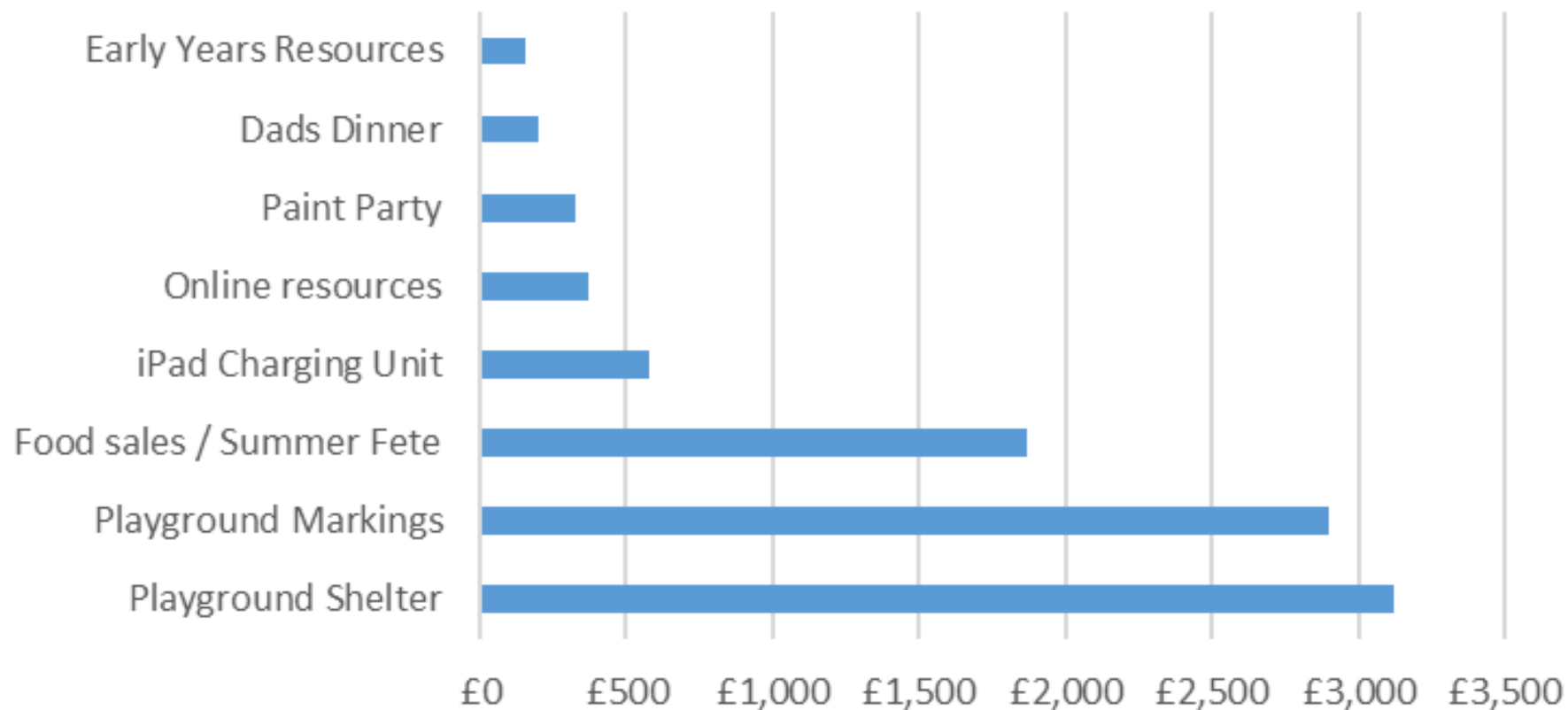




## PFTC Income (£) (2016/17 Academic Year)



## PFTC Expenditure (£) (2016/17 Academic Year) (£)



# Some final words...

- Over the last few years the PTFC have raised funds for the school, in most years the funds raised has been more than the expenditure. Hence we have been left with a surplus. The cumulative balance of this as at 31/08/16 was £9,066. This can be found in the annual accounts on page 15 Note 10:

## **10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

**Deferred income and accruals include £9,066 PTFC funds :**

- The closing balance after taking into account income and expenditure in 2016/17 is surplus funds of circa £8,876
- **Some Final words...without the support of PTFC the Date Valley children would not have had access to the additional facilities and resources. So we can see the valuable role the PTFC plays in the development of the school**
- **InshaAllah with your future help, long may it continue.**

## Time for Q&A

